Notice of Public Hearing
Victor Cedron Cemetery Budget
Proposed Budget for Year 2024/2025

| | FY 2022/2023 Actual Revenues | FY 2023/2024 Budgeted Revenues | FY 2024/2025 Proposed Revenues |
|---|---|---|---|
| Lots | 9,600.00 | 14,350.00 | 6,850.00 |
| Miscellaneous | 377.19 | 224.53 | 261.89 |
| Opening & Closing | 6,675.00 | 6,950.00 | 4,350.00 |
| Property Taxes | 138,665.92 | 138,546.00 | 145,787.00 |
| TOTAL | 155,318.11 | 160,070.53 | 157,248.89 |

| | Actual Expenditures | Budgeted Expenditures | Proposed Expenditures |
|---|---|---|---|
| Capital Improvements | 27,584.70 | 80,004.00 | 76,063.77 |
| Labor | 14,491.03 | 13,249.13 | 13,469.50 |
| Miscellaneous | 2,180.13 | 2,192.21 | 4,918.65 |
| Opening & Closing | 13,587.50 | 12,358.00 | 13,859.50 |
| Equipment/Maintenance | 34,877.70 | 43,543.67 | 37,491.14 |
| Utilities | 23,195.84 | 8,723.68 | 11,446.33 |
| TOTAL | 115,916.90 | 160,070.69 | 157,248.89 |

I, Cassie Kunz, Secretary to the Board of Commissioners for the Victor Cedron Cemetery District, do, hereby certify that the above is a true and accurate statement of the actual revenues and expenditures for the year 2022/2023, the budgeted revenues and expenditures for the year 2023/2024, and the proposed revenues and expenditures for the year 2024/2025. A public hearing will be held on August 12, 2024 at 1:00 pm at Ryan Kunz's personal residence in Victor, Idaho.